The mission of the Friends of Balboa Park is to preserve Balboa Park’s legacy for future generations through park-wide projects. Our vision is measured in acres and decades, manifested in activities that honor Balboa Park's celebrated past, enhance its current place in the life of San Diego, improve access and lay the groundwork for a secure future.
## FINANCIALS 2017–18

### STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Assets</th>
<th>As of June 30, 2017</th>
<th>As of June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$297,063</td>
<td>$330,541</td>
</tr>
<tr>
<td>Receivables</td>
<td>$30,750</td>
<td>$101,863</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>$171,789</td>
<td>$39,711</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>$499,602</td>
<td>$472,115</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$2,667,928</td>
<td>$2,668,662</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$2,371,714</td>
<td>$2,540,465</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$5,539,244</td>
<td>$5,681,442</td>
</tr>
</tbody>
</table>

### STATEMENT OF FINANCIAL ACTIVITIES

<table>
<thead>
<tr>
<th>July 1, 2017 – June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
</tr>
<tr>
<td>Operating Support &amp; Revenue:</td>
</tr>
<tr>
<td>Donations &amp; Grants</td>
</tr>
<tr>
<td>In-kind Contributions</td>
</tr>
<tr>
<td>Earned Income</td>
</tr>
<tr>
<td>Investment Income (Net)</td>
</tr>
<tr>
<td>Net Assets Released from Restriction</td>
</tr>
<tr>
<td>Total SUPPORT &amp; REVENUE</td>
</tr>
</tbody>
</table>

| Expenses                     | | | | |
| Program Expenses             | $569,196            | -                  | -     | $569,196         |
| Management & General         | $147,129            | -                  | -     | $147,129         |
| Fundraising                  | $83,360             | -                  | -     | $83,360          |
| Total EXPENSES               | $826,685            | -                  | -     | $826,685         |
| CHANGE IN NET ASSETS         | $519,616            | ($13,696)          | $6,606| $512,526         |
| Net Assets at Beginning of Period | $1,806,516 | $289,089           | $2,313,413 | $4,418,018 |
| Net Assets at End of Period  | $2,326,132          | $284,393           | $2,320,019 | $4,930,544 |

### MAJOR DONORS

**Gifts of $1,000+ between July 1, 2017–June 30, 2018**

- Tani Atkins
- Balboa Park Conservancy
- Trip Bennett; Bennett and Associates
- Beyster Family Foundation Fund IV at The San Diego Foundation
- Charles and Ruth Billingsley Foundation
- Ed and Kathy Brown
- Deborah Calhoun
- Nancy Carol Carter
- Gregory and Loretta Cass
- Vicki Cocke
- Competitor Group (Rock N' Roll Marathon)
- Mary Jane Cooper
- Costco Executive Matching Program
- The Jean Cromwell Estate
- Dean Crowder
- Cushman Foundation
- Dolan Xitco Consulting Group
- Dr. Seuss Foundation
- George and Cindy Driver
- Henry Eimstad and Barbara Nolan
- Ellen Browning Scripps Foundation
- Morey A. Feldman and Jeanne D. Feldman Family Endowment Fund
- The Samuel L. and John Henry Fox Foundation
- Joan Freitas
- Gallegos, Inc.
- John Garbaczewski
- Tange and Tom Gavin
- Girl Scouts San Diego
- Assemblmemeber Todd Gloria
- Connie K. Golden
- Glenn and Barbara Goltz
- Dwight Gordon
- George Hardy
- Susan S. Hayes
- Ruth Hayward
- Tom and Jo Hazard
- The Heller Foundation of San Diego
- Hervey Family
- Non-Endowment Fund at The San Diego Foundation
- The Marvin Arnold and Irene Joaquita Heye Community Enrichment Fund at The San Diego Foundation
- Ingrid B. Hiben Charitable Fund; a Donor Advised Fund of The U.S. Charitable Gift Trust
- Susan Houser
- Jim and Carmen Hughes
- Carol & Henry F. Hunte Fund at The San Diego Foundation
- Robert James
- Conny Jamison
- Doug Kermer; Higgs
- Fletcher & Mack
- Michael and Kathy Kim
- Peter LaDow
- Dorothea Laub
- Kathy Lazzaro
- Rodger & Mary Lindsay Poinsettia Fund at The San Diego Foundation
- David Marshall; Heritage Architecture and Planning
- Celia McCartney-Mundt
- David McLean
- Don & Judy Morrow Charitable Fund at Schwab Charitable
- Michael Molina and Jim Abbott
- National Carousel Association
- Nordson Corporation Foundation
- The Parker Foundation
- Pacific Premier Bank
- Robert and Andrea Peach
- Ross Porter and Roy de Vries
- The Arthur P. & Jeanette G. Pratt Memorial Fund
- Allison and Robert Price Family Foundation
- Price Philanthropies Foundation
- The Rice Family Foundation
- Glen and Lynne Rossman
- Ryan Family Charitable Foundation
- Carole Sachs
- San Diego County
- San Diego Downtown Breakfast Rotary Club
- San Diego Foundation
- San Diego History Center
- San Diego Tourism Authority
- San Diego Woman’s Club
- Stacy Schievelein
- Bonnie Scott
- Paul Scripps
- Darlene Marcos Shiley
- Alan and Nancy Spector
- William and Donna Steen
- Stafel Behner Charitable Fund
- Deana Taty-Kasden
- Texas Roadhouse Holdings, LLC
- Tomodachi Fund at Schwab Charitable
- Gene Trepte
- Marie Tuthill
- Two Rivers Strategies
- Nancy Vaughan
- Robert Wallace
- Bill and Lori Walton
- Nell Watz
- Robert Wilson
- Wimmer Yamada & Caughey
- The Patricia and Christopher Weil Family Foundation
- Ellen G. Wong and Edward G. Wong Family Foundation
- Don and Jeannette Yecikel
- Zoological Society of San Diego
EDUCATION
Field Trip Scholarship Program

Total Investment $33,353

3,913

SCHOOL CHILDREN SPONSORED BY FRIENDS OF BALBOA PARK’S FIELD TRIP SCHOLARSHIP PROGRAMS (2017-2018)

Amount received in philanthropic support for Field Trip Program $16,150
Tom Goad Trips $10,840 5th Grade $5,200  Program Support $15,693
Summer Camp Brochure Printing $1,620

ONLINE PRESENCE

MORE THAN 50 GENERAL IMPRESSIONS FOR FY 2018 VALUED AT $60,000

PROJECTS LAUNCHED AND UNDERWAY

1. Moreton Bay Fig Tree platform and deck
2. New “Native Birds of Balboa Park” Guide
3. Entry Gateway Monuments
BOARD OF DIRECTORS During FY2018

George Hardy, Chair
David Marshall, Vice Chair
Ken Tranbarger, Treasurer
Michelle Slingerland, Secretary
Betty Peabody, Founder
Jack Carpenter

Elizabeth Carson
Dean Crowder
Amy Dawson
Sarah Evans
Susan S. Hayes
James Hughes

Kerri Kaplan
Doug Kerner
Neil Larson
Samantha Olinger
Jonathan Shulman
Nancy Vaughan

William Virchis
Ray Waite
Lucy Warren
Ann E. Wilson
Willa Wong
John Bellhouse, Executive Director